

2010-2011 Community Development Block Grant Funds Citizen Feedback Results
Anticipated Funding - \$2,848,360

	P		FY 10-11 Recommendation		
Housing		09-10 Funding	More	Less	Same
• OCI – Demolition & Clearance of Dangerous & Unsafe Buildings	3	\$171,000		✓	<input checked="" type="checkbox"/>
• Home Repair – Emergency, Deferred, Historic, Direct Loans	1	\$659,467	✓	✓	<input checked="" type="checkbox"/>
• Home Repair – Revolving and Prior Year	1	\$820,251 (no allocation in 09-10)			
• Neighborhood Clean Up	3	\$50,000			<input checked="" type="checkbox"/>
• Secondary Structure Demolition Program	3	\$5,000			<input checked="" type="checkbox"/>
• Home Repair – Administration	R	\$482,173			<input checked="" type="checkbox"/>
Capital					
• Sidewalk Replacement Program/NEW	4	\$487,713 (stimulus funds, no annual allocation for sidewalks in 09-10)	<input checked="" type="checkbox"/> Use homeless resource/ referral ctr funds		
• Homeless Resources & Referral Center	5	\$200,000 (to assist with acquisition of the new facility)			
Public Services					
• Neighborhood Assistants	2	\$343,059		✓	<input checked="" type="checkbox"/>
• Housing First Coordinator	5	\$63,605			<input checked="" type="checkbox"/>
• Women's Services	5	\$269,033			<input checked="" type="checkbox"/>
• Youth Recreation & Enrichment	6	\$100,000	✓		<input checked="" type="checkbox"/>
• Summer Youth Employment	6	\$163,186	✓		<input checked="" type="checkbox"/>
• NEW: Job Training/Development	2		<input checked="" type="checkbox"/>		
Planning/Admin					
• Indirect Costs	C	\$57,749			<input checked="" type="checkbox"/>
• HCSD Program Mgmt	R	\$351,217		✓	
• Fair Housing	2	\$10,000			<input checked="" type="checkbox"/>
• Planning – Hist. Pres.	9	\$97,161		✓	<input checked="" type="checkbox"/>
• Planning – Environ. Reviews	R	\$25,710			<input checked="" type="checkbox"/>
TOTAL		\$2,848,360 (Does not include stimulus or revolving funds)			

2010-2011 HOME Investment Partnerships Funds Citizen Feedback Results
Anticipated Funding - \$1,833,357

	P		FY 10-11 Recommendation		
Projects		09-10 Funding	More	Less	Same
• CHDO Operating Assistance Funds	1	\$50,000			<input checked="" type="checkbox"/>
• HOMEownership 80 Homeowner Assistance Program	1	\$590,153	✓ Use homeless resource/referral ctr funds		<input checked="" type="checkbox"/>
• Funding for Demolition and Redevelopment of Boarded Up House Sites	1, 3	\$300,000			<input checked="" type="checkbox"/>
• Housing Development Loan	1	\$400,000			<input checked="" type="checkbox"/>
• Deferred Loan/Homeowner Rehab Program	1	\$35,000			<input checked="" type="checkbox"/>
CHDO Set Asides	1	\$275,031 (City is required to set aside at least 15% of the total HOME allocation for CHDO housing development.)			<input checked="" type="checkbox"/>
• Program Administration	R	\$183,353		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
New					
TOTAL		\$1,833,537			

2010-2011 Emergency Shelter Grant Funds Citizen Feedback Results
Anticipated Funding - \$125,266

	P		FY 10-11 Recommendation		
Categories		09-10 Funding	More	Less	Same
• Essential Services	5	\$37,579 Cannot exceed 30% of the total allocation.			<input checked="" type="checkbox"/>
• Maintenance & Operations	5	\$43,845			<input checked="" type="checkbox"/>
• Homeless Prevention	5	\$37,579 Cannot exceed 30% of the total allocation.			<input checked="" type="checkbox"/>
• Administration	R	\$6,263 Cannot exceed 5% of the total allocation.			<input checked="" type="checkbox"/>
TOTAL		\$125,266			